

Vermont Mental Health Performance Indicator Project
Agency of Human Services, Department of Health, Division of Mental Health
Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: Monica Simon and John Pandiani

DATE: October 8, 2004

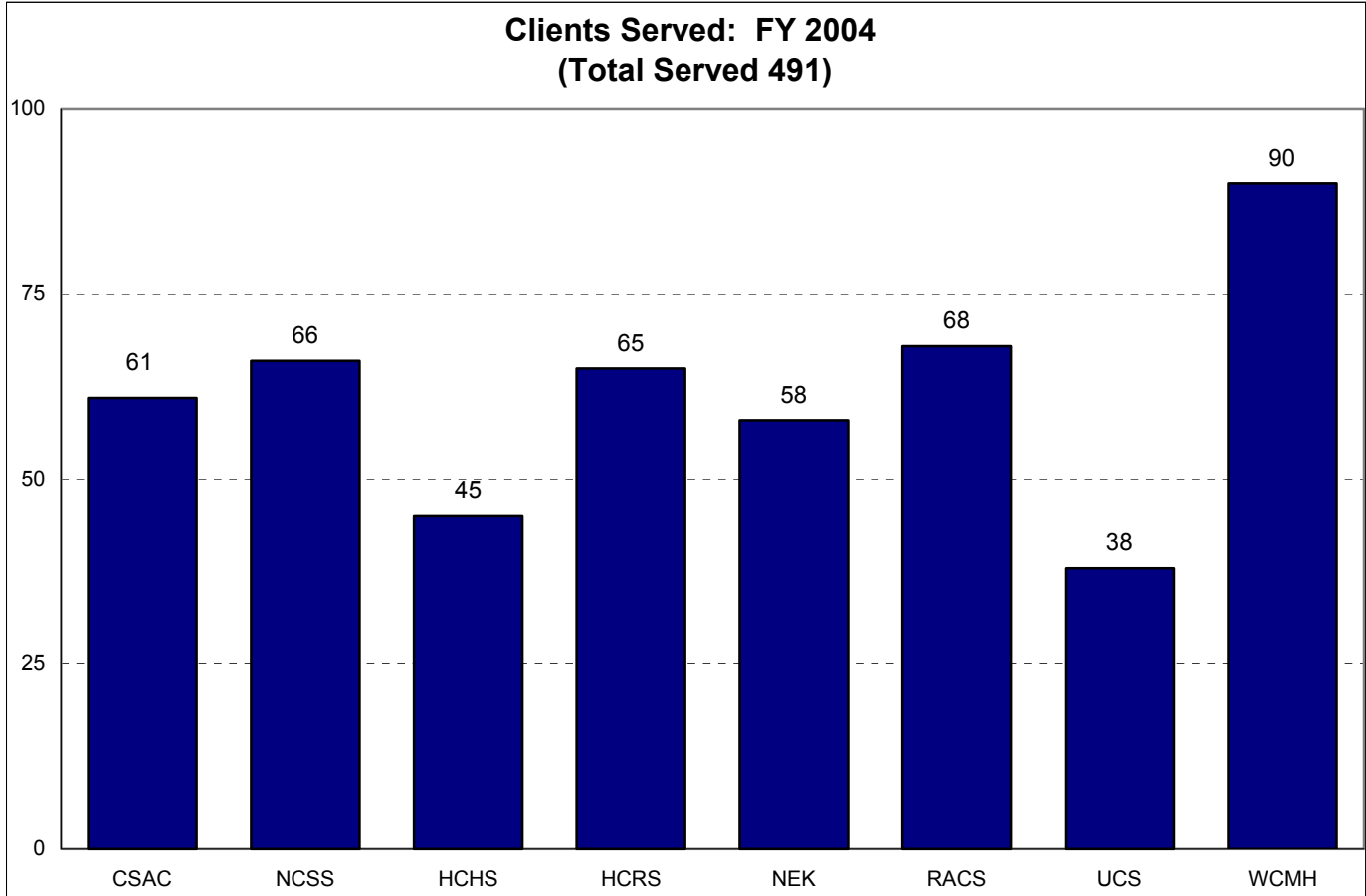
RE: Eldercare Report FY2004

The attached pages provide an overview of the Eldercare Program for FY2004. This report was completed at the request of John Pierce (Adult MH). The analysis is based on the Monthly Service Reports submitted to the Division of Mental Health by the community mental health centers.

As you will see, in FY2004, the Eldercare program served almost 500 people. Nearly three-quarters (73%) were women. More than half of the eldercare clients were over 75 years of age (54%). Medicare was the most common source of insurance for the eldercare clients (75%) followed by Medicaid (53%). The most common diagnosis among eldercare clients was depressive disorders (55%), and the most common problems were depression and daily living (72% and 55%, respectively).

As always, we look forward to your comments, questions, and suggestions for further analysis. You can reach us at pip@ddmhs.state.vt.us or 802-241-2638.

ELDERCARE PROGRAM FY 2004

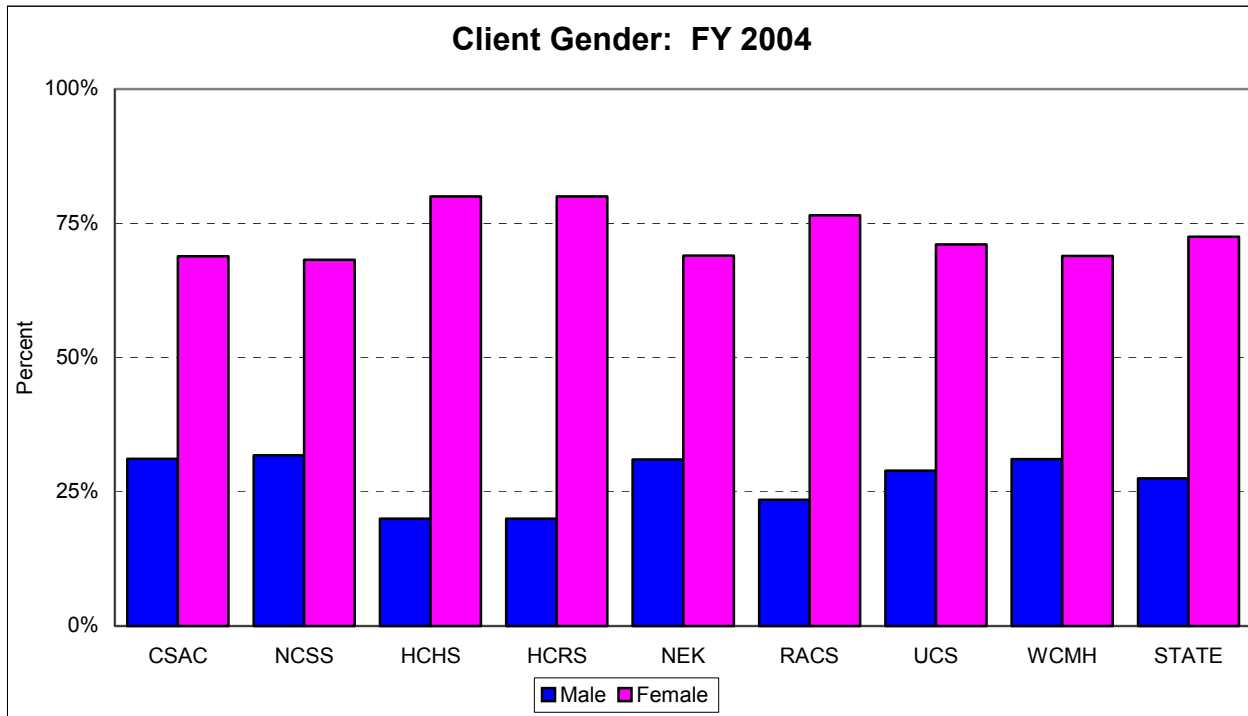


Contents

- * Clients Served
 - By Gender
 - By Age
 - By Insurance Coverage
- * Primary and Secondary Diagnoses
- * Problem Checklists
- * Reported Units of Service
- * Reported Service Events

Analysis is based on extracts from Monthly Service Reports (MSR) submitted to DDMHS by the community mental health centers. The extract from the MSR database included all records with cost center equal to 69, units greater than 0, and a service date between July 1, 2003 and June 30, 2004. Analysis includes all adults age 60 and older. Records with unknown date of birth and/or gender were excluded from this analysis.

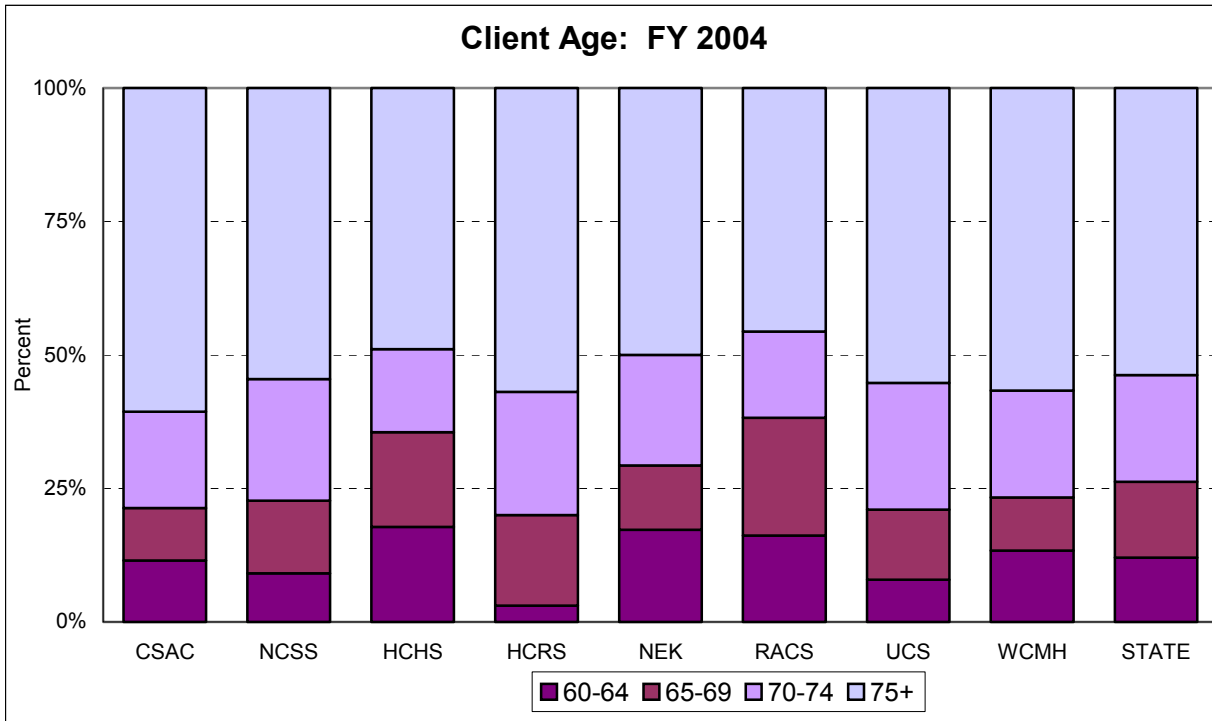
ELDERCARE PROGRAM



CMHC	Clients Served	Male		Female	
		Number	Percent	Number	Percent
CSAC	61	19	31%	42	69%
NCSS	66	21	32%	45	68%
HCHS	45	9	20%	36	80%
HCRS	65	13	20%	52	80%
NEK	58	18	31%	40	69%
RACS	68	16	24%	52	76%
UCS	38	11	29%	27	71%
WCMH	90	28	31%	62	69%
Statewide	491	135	27%	356	73%

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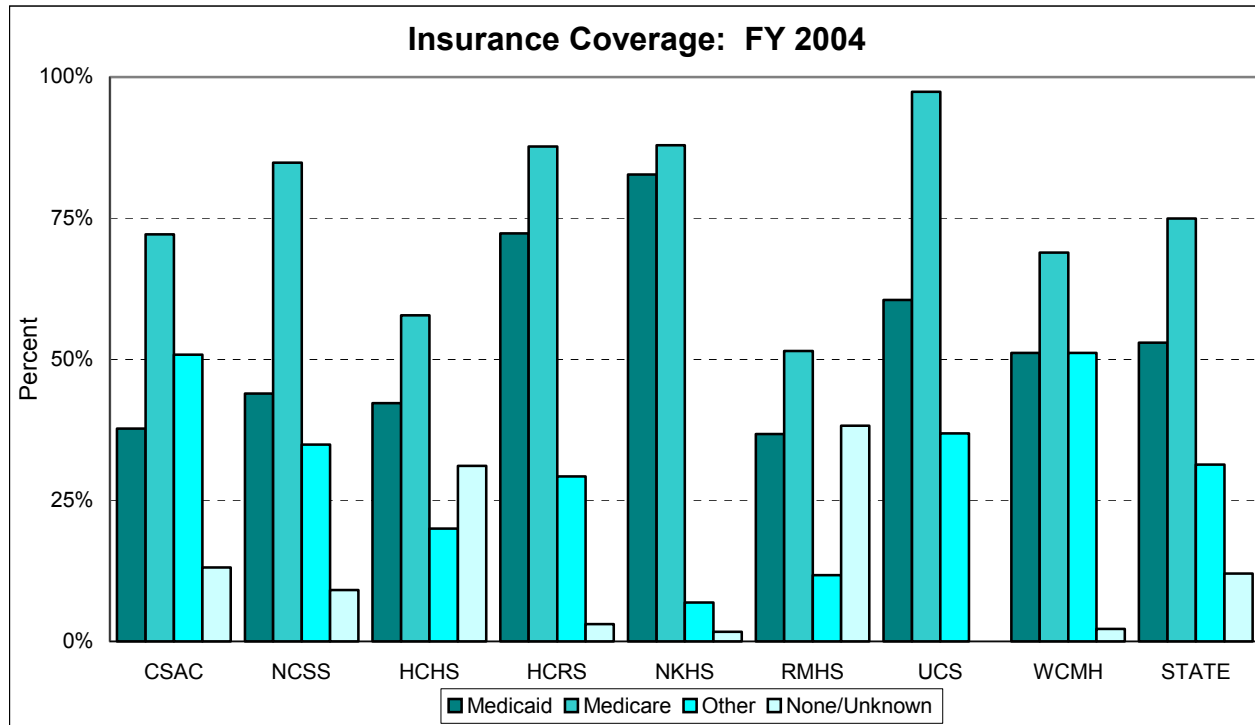
ELDERCARE PROGRAM



CMHC	60-64		65-69		70-74		75+	
	#	%	#	%	#	%	#	%
CSAC	7	11%	6	10%	11	18%	37	61%
NCSS	6	9%	9	14%	15	23%	36	55%
HCHS	8	18%	8	18%	7	16%	22	49%
HCRS	2	3%	11	17%	15	23%	37	57%
NEK	10	17%	7	12%	12	21%	29	50%
RACS	11	16%	15	22%	11	16%	31	46%
UCS	3	8%	5	13%	9	24%	21	55%
WCMH	12	13%	9	10%	18	20%	51	57%
Statewide	59	12%	70	14%	98	20%	264	54%

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ELDERCARE PROGRAM

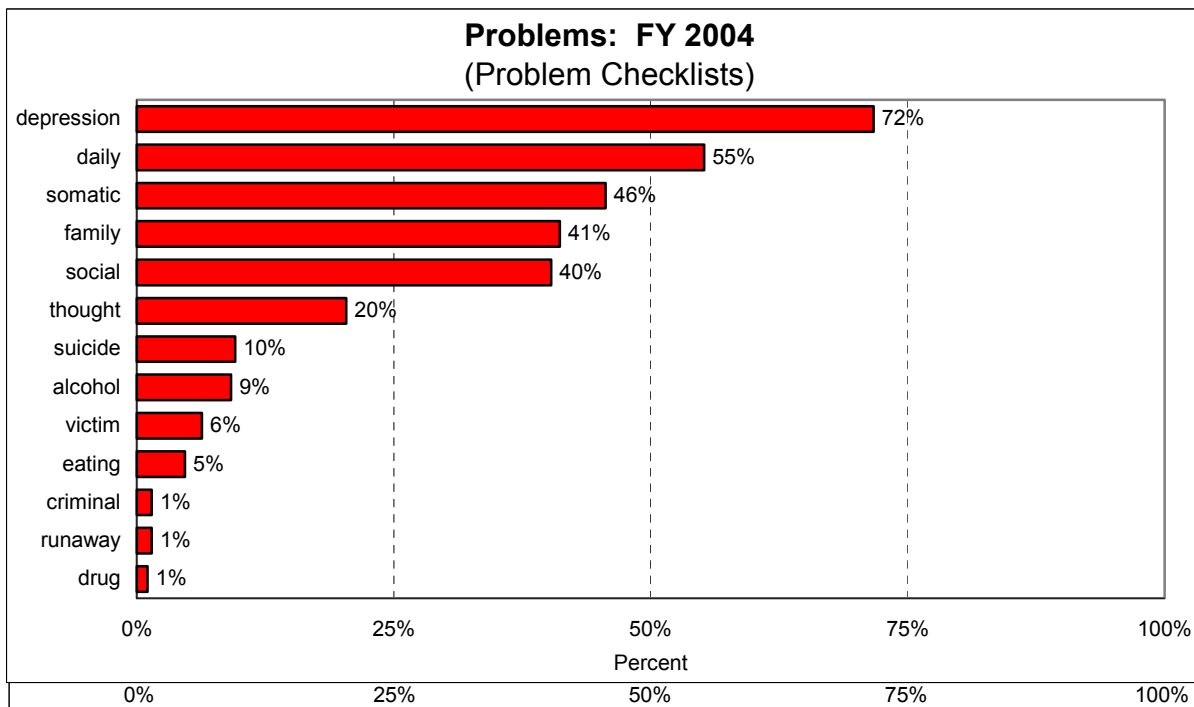
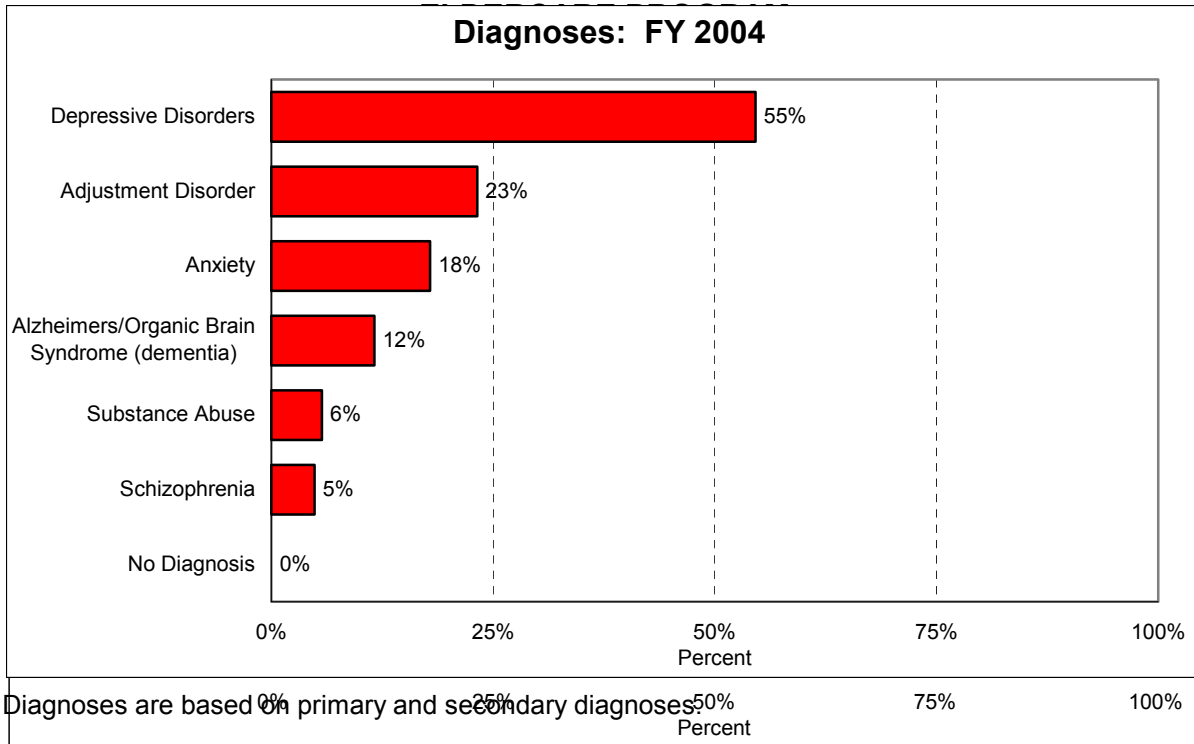


CMHC	Clients Served	Medicaid		Medicare		Other		None/Unknown	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
CSAC	61	23	38%	44	72%	31	51%	8	13%
NCSS	66	29	44%	56	85%	23	35%	6	9%
HCHS	45	19	42%	26	58%	9	20%	14	31%
HCRS	65	47	72%	57	88%	19	29%	2	3%
NKHS	58	48	83%	51	88%	4	7%	1	2%
RMHS	68	25	37%	35	51%	8	12%	26	38%
UCS	38	23	61%	37	97%	14	37%	0	0%
WCMH	90	46	51%	62	69%	46	51%	2	2%
Statewide	491	260	53%	368	75%	154	31%	59	12%

* Insurance categories are not mutually exclusive and clients may be counted in more than one category.

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ELDERCARE PROGRAM



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ELDERCARE PROGRAM

Reported Units of Service: FY 2004

CMHC	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		Emergency Services	
	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units	Clients	Units
CSAC	61	680	5	3	45	333	21	30	28	314	0	0	0	0
NCSS	66	971	14	27	19	629	31	42	41	273	0	0	0	0
HCHS	45	759	1	3	25	464	24	37	30	256	0	0	0	0
HCRS	65	1,752	0	0	46	1,425	22	40	25	287	0	0	0	0
NKHS	58	1,349	42	132	51	1,127	17	70	1	11	0	0	7	10
RMHS	68	945	8	22	68	874	10	15	0	0	7	34	0	0
UCS	38	447	1	2	1	1	23	48	28	397	0	0	0	0
WCMH	90	1,322	18	60	33	136	22	45	62	982	30	100	0	0
State	491	8,225	89	249	288	4,987	170	327	215	2,520	37	134	7	10

Reported Service Events: FY 2004

CMHC	Total Client Services		Planning & Co-ord.		Community Supports		Clinical Assessment		Indiv./Family Therapy		MedChecks Therapy		Emergency Services	
	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs	Clients	Svcs
CSAC	61	699	5	5	45	353	21	25	28	316	0	0	0	0
NCSS	66	1,173	14	81	19	796	31	32	41	264	0	0	0	0
HCHS	45	705	1	2	25	411	24	25	30	267	0	0	0	0
HCRS	65	1,039	0	0	46	731	22	22	25	286	0	0	0	0
NKHS	58	1,391	42	341	51	994	17	37	1	12	0	0	7	7
RMHS	68	857	8	29	68	784	10	10	0	0	7	34	0	0
UCS	38	421	1	1	1	1	23	47	28	372	0	0	0	0
WCMH	90	1,313	18	141	33	158	22	35	62	879	30	100	0	0
State	491	7,598	89	600	288	4,228	170	233	215	2,396	37	134	7	7

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